

ONI FUNDING FOR NEIGHBORHOOD COALITIONS--FY 17-18

SUMMARY

COALITION	FY 17-18 Base Funding	FY 17-18 Neigh Sm Grants Funding	FY 17-18 TOTAL FUNDING	Advance Amount 30% of Base Funding
CNN	\$ 281,260	\$ 9,329	\$ 290,589	\$ 84,378
EPNO	\$ 309,708	\$ 24,671	\$ 334,379	\$ 92,912
NECN	\$ 298,125	\$ 10,927	\$ 309,052	\$ 89,438
NPNS	\$ 290,349	\$ 13,329	\$ 303,678	\$ 87,105
NWNW	\$ 289,714	\$ 12,295	\$ 302,009	\$ 86,914
SEUL	\$ 484,965	\$ 24,490	\$ 509,455	\$ 145,490
SWNI	\$ 299,155	\$ 11,359	\$ 310,514	\$ 89,747
TOTAL	\$ 2,253,276	\$ 106,399	\$ 2,359,675	\$ 675,983

CALCULATIONS

COALITION	FY 16-17 Base Funding	Adjustment for GPNA move from NECN to CNN	Revised FY17 Base Funding	3.3% Inflation Increase	FY 17-18 Base Funding	FY 16-17 Neigh Sm Grants Funding	3.3% inflation increase	Total	Adjustment for GPNA move from NECN to CNN	Final FY 17-18 NSG Funding	FY 17-18 TOTAL FUNDING	COALITION
CNN	\$ 271,667	\$ 608	\$ 272,275	\$ 8,985	\$ 281,260	\$ 8,390	\$ 277	\$ 8,667	\$ 662	\$ 9,329	\$ 290,589	CNN
EPNO	\$ 299,814	\$ -	\$ 299,814	\$ 9,894	\$ 309,708	\$ 23,883	\$ 788	\$ 24,671		\$ 24,671	\$ 334,379	EPNO
NECN	\$ 289,209	\$ (608)	\$ 288,601	\$ 9,524	\$ 298,125	\$ 11,218	\$ 370	\$ 11,589	\$ (662)	\$ 10,927	\$ 309,052	NECN
NPNS	\$ 281,074	\$ -	\$ 281,074	\$ 9,275	\$ 290,349	\$ 12,903	\$ 426	\$ 13,329		\$ 13,329	\$ 303,678	NPNS
NWNW	\$ 280,459	\$ -	\$ 280,459	\$ 9,255	\$ 289,714	\$ 11,902	\$ 393	\$ 12,295		\$ 12,295	\$ 302,009	NWNW
SEUL	\$ 469,472	\$ -	\$ 469,472	\$ 15,493	\$ 484,965	\$ 23,708	\$ 782	\$ 24,490		\$ 24,490	\$ 509,455	SEUL
SWNI	\$ 289,598	\$ -	\$ 289,598	\$ 9,557	\$ 299,155	\$ 10,996	\$ 363	\$ 11,359		\$ 11,359	\$ 310,514	SWNI
TOTAL	\$ 2,181,293	\$ -	\$ 2,181,293	\$ 71,983	\$ 2,253,276	\$ 103,000	\$ 3,399	\$ 106,399		\$ 106,399	\$ 2,359,675	TOTAL