

Sylvia Bogert, Executive Director

October 2017 Report - Meetings and Events:

- 10-4 Collins View NA – Oregon Resiliency Plan presentation
- 10-5 Public Safety Action Committee
- 10-5 Multnomah Days Debrief meeting
- 10-9 ONI Bureau Advisory Committee meeting ONI Director Suk Rhee
- 10-10 CPA: 990 Tax Report/Schedule O
- 10-12 Citywide Coalition Chairs Director meeting
- 10-13 Community Policing Reception Planning meeting
- 10-14 Affordable Housing Community Listening Discussion Re SWCP
- 10-16 Review Stormwater Specialist Applications
- 10-17 Stormwater Specialist Hiring Committee meeting
- 10-18 BPS Update with Joan Fredericksen
- 10-19 WRC Team meeting with BES
- 10-19 SWNI Finance Committee
- 10-19 SWNI Executive Committee
- 10-20 Interviews Stormwater Specialist applicants
- 10-21 Community Recycling event
- 10-25 Shattuck & 53rd Safety Vigil
- 10-25 Community Policing Reception Prep/Shopping
- 10-25 SWNI Board
- 10-26 Community Policing Reception
- 10-30 SWNI Equity & Inclusion Committee
- 10-31 Multnomah Village Trick or Treat Event

Budget Update FY 17-18: We were on budget for the month of September, except for the “Supplies” line item. Our Synology drive, which stores our computer backups was running out of space, so we purchased an additional backup drive with more capacity. The Accounts Receivable amount on the balance sheet is for our First Quarter ONI reimbursement for 68K (funds were received 10-4-17), BES (10K), and WMSWCD Fish Grant (9K).

990 Draft Tax Report: The 990 is due on November 15th. CPA Leslie Clark the draft report. Lee, Nancy, and I have reviewed the numbers and the Finance Committee was also given a copy of the Draft Report. Please note that Revenue increased from the previous year by about \$124,500 (Contributions were \$7,000 higher, Fees and Services increased by \$2,000, and “Other Grants” accounted for about \$115,000: WMSWCD Partner Funding, BPS, Metro April Hill Park and WMSWCD Fish Grant). We had higher expenses documented under “Contracted Services,” which includes the April Hill Park project and the Hamilton/Terwilliger WRC Fish Grant from WMSWCD. Net Assets are lower because much of the funding for April Hill Park (\$26,000) was raised in previous years, but expended in FY 16/17 year. Please read “Section O” as it highlights our community work.

ONI Bureau Advisory Committee – ONI Director Suk Rhee reviewed ONI’s mission “To promote a culture of civic engagement by connecting and supporting all Portlanders working together and with government to build inclusive, safe and livable neighborhoods and communities” at the Bureau Advisory Committee in October. Funding from the City is at a stand still. Suk emphasized the need to work together to tell our stories (not just activities but how NAs and other ONI programs have impacted our community).

SWNI WRC Stormwater Specialist – We had 19 applications for the Stormwater Specialist position. The Hiring Committee: Hilary Hunt (WRC), Becky Tillson (BES), Mary Logalbo (WMSWCD), Sanjane Ceesay (former WRC program specialist), and Ryan Blum (SWNI Personnel Committee) and myself selected six candidates for interviews and prioritized our top three choices.

Community Learning & Listening Session on Affordable Housing in the SW Corridor: There was a good turnout for the event, with lots of new faces. Small group discussions produced thoughtful suggestions and goals. Food and entertainment as well as community sharing was excellent.

Community Policing Reception: Thurs., October 26, 6:30 pm, MAC Auditorium. This event is to honor and highlight the work of law enforcement officers serving SW Portland. Hearty hors-d’oeuvres and music will be provided as well as some fun door prizes. The event is free and everyone is welcome. We are asking participants to contribute a warm hat, scarf, or gloves for officers to distribute to community members in need during the winter months.

Multnomah Trick or Treat Event: Tues., October 31, Time 3:30 to 5:30 pm – The Equity Committee will be distributing fun Day of the Dead coloring pictures, and candy. The WRC will also have a table with flyers for the Stormwater Stars Open House on November 4th.

SWNI Fall Cleanup: Sat., Nov. 4th, 9 am to 1 pm, Portland Christian Center, 5700 SW Dosch Road. We will be accepting re-usable household items for Community Warehouse, scrap metal and bulky waste items.